

PROCUREMENT ACTIVITY PLAN

This plan details the anticipated significant procurement activities of Austin Health over the next 12 months (July 2023 to June 2024). Possible new Tenders:

Activity Name	Description	Status	Est. Value	Sourcing Stream	Procurement Complexity	Market Approach	Estimated timing
Continuous Positive Airway Pressure (CPAP)	Preferred CPAP supplier for disadvantaged patients	Planning	\$300k	Medical Equipment	Routine	RFQ	Q3 2023
Infusion and Syringe Pumps	Replacement of org wide infusion and syringe pumps	Planning	TBA	Medical Equipment	Leveraged	RFQ	Q3 2023
CT Scanner (ED)	Replacement of 1x CT scanner for Emergency Department	Planning	\$3M	Medical Equipment	Routine	RFQ	Q3 2023
Pathology equipment for Austin & Regional Network	Refresh of Pathology equipment across 4 sites (1 metro, 3 regional). Includes S&M, reagents & consumables	Planning	\$20M+	Medical Equipment	Strategic	RFQ	Q3 2023
Furniture	Panel of preferred suppliers for key furniture items, e.g. chairs, desks	Planning	TBA	Indirect Products and Services	Routine	RFQ	Q3 2023
Mobile Workstation Replacement Program	Replacement program of existing mobile workstations	Planning	\$3M+	Information Technology	Leveraged	RFQ	Q4 2023

Disclaimer

This Activity Plan does not represent a solicitation of constitute a request for proposal, nor is it a commitment by Austin Health to purchase the described property or services.

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System Implementation of FMIS	System Implementation for the selected FMIS	Planning	\$7M+	Finance	Strategic	RFQ	Q4 2023
CT Scanner (Radiation Oncology)	Purchase of CT Scanner	Planning	TBA	Medical Equipment	Routine	RFQ	Q4 2023
Refresh of Negative Pressure Wound Therapy Units	Refresh of org. wide Negative Pressure Wound Therapy Units	Planning	\$1M+	Medical Equipment	Routine	RFQ	Q4 2023
Surface Guided Radiation Technique (SGRT)	Purchase of a SGRT for Radiation Oncology	Planning	\$2M+	Medical Equipment	Routine	RFQ	Q4 2023
CSSD equipment	Purchase of CSSD equipment for CSSD (TSC)	Planning	\$1M+	Indirect Products and Services	Routine	RFQ	Q1 2024
PC Refresh Replacement Program	Replacement program of existing fleet of personal computers	Planning	\$5M	Information Technology	Leveraged	RFQ	Q1 2024

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